

Financial Services & Internal Audit

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
405	Financial Services	28	1,350	0	131	0	0	1,481	-183	0	0	0	-183	1,298
408	Internal Audit	0	0	0	186	0	0	186	-22	0	0	0	-22	164
415	Procurement	6	209	0	5	0	0	214	-69	0	0	0	-69	145
Service Total		34	1,559	0	322	0	0	1,881	-274	0	0	0	-274	1,607